

**LEAGUE OF WOMEN VOTERS OF LEHIGH COUNTY**  
**Budget Notes**

**July 1, 2022 - June 30, 2023**

**INCOME**

**A. Dues**

Reflects actual membership count as of 1/31/22:

53 individuals @ \$70 = \$ 3,710.00 ; 1 individual under 35 @ \$35.00 = \$ 35.00 ;  
10 households @ \$105 = \$ 1050.00 ; 1 student @ \$25.00 = \$ 25.00 .  
Total: \$ 4,820.00 **Actual Total \$4,818.08 (\$1.92 deducted for PayPal fees.)**

(Note: In Budget 1998-1999, dues were \$42 & \$63; from 1999-2000 to 2002-2003, dues were \$45 & \$68; in Budget 2003-2004, dues were set at \$50 & \$75; in Budget 2007-2008, dues were set at \$55 & \$82.50; in Budget 2011-2012, dues were set at \$70 & \$105; in Budget 2021-2022 dues for members under 35 set at \$35; Student dues \$25.00)

**B. Contributions**

1. Members/Donors - LWVEF  
Same as previous year.
2. Corporations - LWVEF  
Same as previous year.
3. Members/Donors - LWVLC  
Same as previous year.

**C. In-kind Contributions**

1. Members  
Same as previous year.

(Note: Committee encourages members to report in-kind contributions for better accuracy in budgeting.)

2. Printing of Voters' Guide  
Same as previous year -- Morning Call contribution  
(also included as an expense in Expenditures F3a)

**D. Publications & Programs**

1. "How to Run for Office" Workshop  
**Increase over previous year.**
2. Government Directory  
Same as previous year
3. Luncheons – LWVEF  
Same as previous year.
4. Others - (Lunch Kitty, etc.)  
Same as previous year.
5. Vote 411 – (Income will come from the Ed Fund)  
**Increase over previous year.**

**E. Other Sources**

1. Special Fundraising Projects  
Same as previous year
2. Annual Meeting  
Same as previous year.
3. Bulletin Ads  
Same as previous year.
4. C.D. Interest  
***Decrease from previous year.***
5. Grants (State) – **New category.**
- 6.. Miscellaneous  
***Decrease from previous year.***

**F. Reserves**

**EXPENDITURES**

**A. Operating Costs**

1. Liability Insurance  
***Increase over previous year.***
2. P.O. Box  
***Increase over previous year***
3. PA Sales & Use Tax  
*No amount -- no activity (Need to retain line item for possible future sales)*
4. Miscellaneous  
Same as previous year

**B. Board & Administrative Committees**

1. Officers & Board  
***Increase over previous year.***
2. Administrative Committees
  - a. Finance  
***Increase over previous year.***
  - b. Membership  
***Increase over previous year***
  - c. Public Relations  
Same as previous year.

**C. Delegates, Travel, Affiliates**

1. LWV US / **PA** Convention  
Same as previous year
2. Workshops & Other Meetings  
Same as previous year
3. Annual Meeting  
**Decrease from previous year**

**D. Assessments**

Reflects actual membership count as of 1/31/22:

1. LWVUS PMP  
54 individuals @ \$32 = \$ 1,728.00 ; 10 households @ \$48 = \$ 480.00 ;  
1 student @ 0 = \$**0.00** (**Total: \$2,208.00**)

(Note: PMP rate of \$32.00 was voted by Convention 2020 for fiscal year 7/1/21 – 6/30/22)

(Note: LWVUS bylaw change adopted by Convention 2020 states there will be no PMP assessed for student members.)

2. LWVPA PMP  
53 individuals @ \$20 = \$ 1,060.00 ; 10 households @ \$30.00 = \$ 300.00 ;  
1 individual under 35 = \$ 0.00 ; 1 student = \$ 0.00 .  
**(Total: \$1,360.00)**

(Note: LWVPA has added an under 35 membership category and has waived PMP for those qualifying members.

(Note: Life or 50-year members are excused from payment of dues and no LWVUS PMP is charged)

**E. Newsletter**

1. Supplies, Duplicating  
Same as previous year.
2. Postage  
**Increase over previous year.**

**F. Educational Activities**

1. Publications (purchased)  
Same as previous year
2. Program Committees  
**Increase over previous year.**
3. Voters Service
  - a. Voters Guide  
**Decrease from previous year.**  
(Includes Postage of \$50 and Printing of \$750, same as in-kind contribution from Morning Call included in Income C2)

- b. Vote 411  
***Increase over previous year.*** ( Payment deducted from Ed Fund.)
- c. Candidates Nights  
Same as previous year.
- d. Citizen Education  
Same as previous year.
- e. Government Directory  
Same as previous year. (**Full edition**)

- 4. "How to Run for Office" Workshop  
***Increase over previous year.***
- 5. Citizen Information Telephone  
Same as previous year.
- 6. Website/Domain Name  
***Decrease from previous year.***

***(NOTE: Domain name renewal contract every two years; Hosting Services Website renewal every year)***

- 7. Miscellaneous  
***Increase over previous year.***

**G. Position Support**

- 1. Legislative Action  
Same as previous year

**H. Reserves**

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**Members of Budget Committee:** Mary Bongiorno, chair; Barbara Williams, Treasurer; Mary Erdman, President, Molly Faust, Doris A. Glaessmann.

**(NOTE: Bold Italic are changes from last year)**

Approved by Board on \_\_\_\_\_ for presentation at Annual Meeting.