

LEAGUE OF WOMEN VOTERS OF LEHIGH COUNTY
Budget Notes

July 1, 2021 - June 30, 2022

INCOME

A. Dues

Reflects actual membership count as of 1/31/21:

55 individuals @ \$70 = \$ 3,850.00 ; 2 individuals under 35 @ \$35.00 = \$ 70.00 ;
8 households @ \$105 = \$ 840.00 ; 1 household under 35 @ \$35.00 = \$ 70.00 .
Total: \$ 4,830.00

(Note: In Budget 1998-1999, dues were \$42 & \$63; from 1999-2000 to 2002-2003, dues were \$45 & \$68; in Budget 2003-2004, dues were set at \$50 & \$75; in Budget 2007-2008, dues were set at \$55 & \$82.50; in Budget 2011-2012, dues were set at \$70 & \$105; in Budget 2021-2022 dues for members under 35 set at \$35.)

B. Contributions

1. Members/Donors - LWVEF
Increase over previous year
2. Corporations - LWVEF
Decrease from previous year
3. Members/Donors - LWVLC
Decrease from previous year

C. In-kind Contributions

1. Members
Increase over previous year

(Note: Committee encourages members to report in-kind contributions for better accuracy in budgeting.)

2. Printing of Voters' Guide
Same as previous year -- Morning Call contribution
(also included as an expense in Expenditures F3a)

D. Publications & Programs

1. "How to Run for Office" Workshop
Decrease from previous year
2. Government Directory
Same as previous year
3. Luncheons – LWVEF
Decrease from previous year
4. Others - (Lunch Kitty, etc.)
Decrease from previous year
5. Vote 411 – **New category** – (Income will come from the Ed Fund)

E. Other Sources

1. Special Fundraising Projects
Same as previous year
2. Annual Meeting
Same as previous year & same as expenses
3. Bulletin Ads
Decrease from previous year
4. C.D. Interest
Increase over previous year
5. Miscellaneous
Decrease from previous year

F. Reserves

EXPENDITURES

A. Operating Costs

1. Liability Insurance
Same as previous year
2. P.O. Box
Increase over previous year
3. PA Sales & Use Tax
No amount -- no activity (Need to retain line item for possible future sales)
4. Miscellaneous
Same as previous year

B. Board & Administrative Committees

1. Officers & Board
Same as previous year
2. Administrative Committees
 - a. Finance
Decrease from previous year
 - b. Membership
Increase over previous year
 - c. Public Relations
Decrease from previous year

C. Delegates, Travel, Affiliates

1. LWV **US** / PA Convention
Same as previous year
2. Workshops & Other Meetings
Same as previous year
3. Annual Meeting
Decrease from previous year

D. Assessments

Reflects actual membership count as of 1/31/21:

1. LWVUS PMP
57 individuals @ \$32 = \$ 1,824.00; 9 households @ \$48 = \$ 432.00 ;
(Total: \$2,260.00*) *Total rounded up from \$2,256.00

(Note: PMP rate of \$32.00 for the fiscal biennium 2016-2018 was adopted at the 2016 convention and will remain through 2018-2020)

(Note: LWVUS website posted that they will not collect PMP for students through January, 2021)

2. LWVPA PMP
55 individuals @ \$20 = \$ 1,100.00 ; 8 households @ \$30.00 = \$ 240.00 ;
2 individuals under 35 = \$ 0.00 ; 1 household under 35 = \$ 0.00 .
(Total: \$1,340.00)

(Note: LWVPA has added an under 35 membership category and has waived PMP for those qualifying members.

(Note: Life or 50-year members are excused from payment of dues and no LWVUS PMP is charged)

E. Newsletter

1. Supplies, Duplicating
Decrease from previous year
2. Postage
Decrease from previous year

F. Educational Activities

1. Publications (purchased)
Same as previous year
2. Program Committees
Same as last year
3. Voters Service
 - a. Voters Guide
Decrease from previous year
(Includes Postage of \$250 and Printing of \$750, same as in-kind contribution from Morning Call included in Income C2)
 - b. Candidates Nights
Same as previous year

- c. Citizen Education
Decrease from previous year
- d. Government Directory
Same as previous year (**Full edition**)

- 4. "How to Run for Office" Workshop
Decrease from previous year
- 5. Citizen Information Telephone
Same as previous year
- 6. Website/Domain Name
Increase over previous year

(NOTE: Domain name renewal contract every two years; Hosting Services Website renewal every year)

- 7. Miscellaneous
Same as previous year

G. Position Support

- 1. Legislative Action
Same as previous year

H. Reserves

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Members of Budget Committee: Mary Bongiorno, chair; Barbara Williams, Treasurer; Molly Faust, President, Doris A. Glaessmann.

(NOTE: Bold Italic are changes from last year)

Approved by Board on 3/11/2021 for presentation at Annual Meeting.